

A/C

SHAHEED BHAGAT SINGH
COLLEGE OF ENGG. & TECHNOLOGY
MOGA ROAD FERROZEPUR

AGENDA
THE 18th MEETING OF THE FINANCE COMMITTEE

VENUE :- Office of the Secretary
Government of Punjab
Department of Technical Education & Industrial Training ,
Room No. 223 , 2nd Floor
Punjab Mini Secretariat , Sector -9
Chandigarh

Date 09.06.2008
Time : 11.30 AM

ANNEXTURES

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I	A copy of approved minutes of 17 th meeting Of Finance Committee.	37 - 39
II	A copy of letter no.7466-68 dt. 14.11.06 reg. Affiliation fee.	40
III	A copy of letter no. 4893 dt.19.9.07 Reg. refund of Counseling fee.	41
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VI	A copy of letter no. 18689 dt. 13.9.07	44 - 45
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IX	Copies of letter no. 1510-12, 6026-28, 229-231 and 8474 Dated 22.5.06, 11.10.06, 13.4.07 and 16.1.2008	49 - 52
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CONSTITUTION OF THE FINANCE COMMITTEE

- | | | |
|----|---|----------------------|
| 1. | Principal Secretary to Govt. of Punjab
Deptt. of Technical Education & Industrial Training | Chairman |
| 2. | Principal Secretary to Govt. of Punjab
Deptt. of Finance or his representative
(not below the rank of Jt. Secretary) | Member |
| 3. | Director
Deptt. of Technical Education & Industrial Training , Punjab | Member |
| 4. | Principal
Shaheed Bhagat Singh College of Engg. & Technology ,
Ferozepur | Member |
| 5. | Registrar
Shaheed Bhagat Singh College of Engg. & Technology ,
Ferozepur | Member-
Secretary |

Item No. 18.1

Confirmation of the approved proceedings of the 17th Meeting of the Finance committee .

The approved proceedings of the 17th meeting of the Finance Committee held on 08.02..2008 were circulated to the members of the committee for information and comments, if any , vide memo No. SBSCET /FZR/10126-29 dated 29.02.08 (Annex.-I PP - 37-39).

No comments have been received from any of the members . The approved proceedings are placed before the Finance committee for confirmation please .

- Item No. 18.2 **To report for the action taken on the decision of the 17th Meeting of the Finance Committee.**
- Item No.17.1 **Confirmation of the approved proceedings of the 16th meeting of Finance Committee.**
- Decision Proceeding confirmed.
- Action No action is called for.
- Item No.17.2 **To report action taken on the decision in 16th meeting of Finance Committee.**
- Decision Action taken regarding decisions in the 16th meeting of Finance Committee as reported by the Principal were noted.
- Item No.16.2(i)**Uniformity of Service conditions for staff working in Govt. promoted Engg. Colleges, as per details on action taken in item 14.2 (ii).**
- Decision It is intimated that uniformity of designation, qualification, pay scale and promotion criteria in respect of non-teaching posts were proposed by the committee constituted under the Chairmanship of Dr.S.K.Bansal, Principal, BCET, Gurdaspur vide memo No. 1282-85/S-3/ECC/2006 dated 09.6.06, the approval of the Hon'ble Chairman BOG has been received vide Memo No. 71-75/S-2/ECC/2006 dated 11.01.07 subject to the condition that the proposal be got approved from the Board of Governors of the concerned college. The copy of this letter was collected from the office of the DTE/IT, Punjab in the month of June, 2007.
- Action This matter will be placed in the next meeting of BOG for formal approval.
- Item No.16.2(ii) Regarding financial aid on the basis of Merit-cum-Means as mentioned in Action taken report on 14.2(iv) on page 3 of agenda Item 17.2 of 17th Finance Committee Meeting.
- Decision This type of Financial Aid is being provided by the college to Meritorious Students and Financially Weaker students. Eligibility conditions are that there should be no reappear in the previous semesters result of applicant students. The amount of this Financial Aid is met from Students Aid Funds head. Student Aid Fund Committee members of the college make recommendations for the award of this aid.

Action The college has provided the Financial aid (50% of tuition fee) to the following students in the year (January to June.08).

1. Mr. Nitish Singla (6th Semester, Branch ECE)
2. Mr. Sidhanshu Mahajan (6th Sem., Branch ECE)
3. Mr. Sandeep Duggal (6th Semester Branch ECE)
4. Mr. Gulzar Singh (8th Semester Branch CSE)
5. Mr. Anam Khosla (2nd Semester Branch CSE)
6. Mr. Shewta Singh (2nd Semester Branch ECE)

Item No.16.2(iii) Regarding write off items :

To write off Computer Systems, Networking equipment & VSAT equipment as given in action taken report on item no. 14.7(c) on page 3 and 4 of agenda of 17th meeting of Finance Committee.

Decision For item at 14.7 (c) it was directed to send this separately so that the same be examined in detail and appropriate decision be taken

Action This is being put up as a separate item no.18.6 of this Finance Committee.

Item No.16.2(iv) Regarding affiliation fee, processing fee. University related fee, inspection fee, sports entry fee deducted / demanded by the PTU, Jalandhar.

Decision Director, Tech. Education and Industrial Training, Punjab Chandigarh has informed Vice Chancellor, PTU, Jalandhar on the issue. This college had also sent a letter to the Hon'ble Vice Chancellor, Punjab Technical University, Jalandhar regarding non-deduction of Affiliation Fee and other fees from Govt. Aided College vide letter no. 7466-68 dated 14.11.2006, reminder letter no. 4893 dated 19.9.2007 and 7834 dated 27.12.2007 (Annex - II pp 40-42) as per Punjab Govt. letter no. 13/118/03-5/TE-2/4608 dated 5.11.2003. No action has been taken by PTU, Jalandhar till date (Annex.- III, p 43)..

Further, PTU, Jalandhar is deducting Affiliation fee, Processing Fee, Inspection Fee as per letter no. PTU/DA/2038/18689 dated 13.9.07 (Annex - IV pp 44-45).

Action The Govt is requested to take up the matter with the PTU, Jalandhar and the decision of the Govt. mentioned above may Kindly be implemented.

Item No. 17.3 **Enhancement of Salary of the part time Medical Officer @ 4750/- p.m. and part time Staff Nurse @ 3500/- p.m. on consolidated basis.**

Decision The salaries of part time Medical Officer @ 5000/- p.m. and part time Staff Nurse @ 3750/- p.m. were approved.

Action The enhanced of salary Rs.5000/- p.m. to the part time Medical Officer and Rs.3750/- per month to Part time Staff Nurse have been implemented since 01.04.2008.

Iem No. 17.4 **Any other item with the permission of the Chair.**

Enhancement of consolidated salary from Rs.10,000/- to 12,000/-per month paid to teachers recruited for one semester because of non-availability of teachers at low salary.

Decision Enhancement from Rs.10000/- to Rs.12,000/- per month for Lecturers recruited on consolidated salary for one semester was approved.

Action The same would be implemented w.e.f. Aug,2008 for teachers recruited for one semester on consolidated salary.

Item No.18.3	Re-appropriation of funds during the year 2007-08			
The budget estimate of SBSCET, Ferozepur was approved by the Finance Committee during its 16th meeting held on 7-6-2007. The following re-appropriation of funds during the year 2007-08 has been carried out with the approval of the Principal in pursuance of the College bye-laws rule no.13.20 .				
	Approved budget estimate for the year 2007-08	Actual expdt. For the year 2007-08	Plus	Minus
	(In lacs)	(In lacs)	(In lacs)	(In lacs)
1	2	3	4	5
(A) Non Recurring				
1 Land	0.00	nil		
2 Building & Development Works	1326.00	nil	1326.00	
3 Machinery and Equipment	131.08	44.90	86.18*	
4 Other facility	22.00	6.62	15.38	
TOTAL	1479.08	51.52	1427.56	
B(a) Recurring				
1 Pay & Allowances	428.24	365.01	63.23	
2 TA/DA & LTC	1.50	1.80		0.30
3 Medical Re-imburement	3.30	1.63	1.67	
Total B(a)	433.04	368.44	64.90	0.30
Note: The payment of Lab Equipments for the financial year 2007-08 amounting to Rs.35.47 lacs will be made during the financial year 2008-09.				

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	Approved budget esti- mate for the year 2007-08 (In lacs)	Actual expdt. For the year 2007-08 (In lacs)	Plus (In lacs)	Minus (In lacs)
1	2	3	4	5
B(b) Other Contingencies				
1 Water and Electricity	44.00	46.38		2.38
2 Telephone	1.50	0.63	0.87	
3 Vehicle repair and Maintenance	4.50	3.6	0.9	
4 Advertisement	7.00	6.95	0.05	
5 Raw Material	2.00	1.73	0.27	
6 Printing and Stationary	3.00	2.95	0.05	
7 TA/DA and Hon. To Experts	0.15	0.05	0.10	
8 Office Expenditure	1.00	1.07		0.07
9 Horticulture and land Scaping	1.75	0.25	1.5	
10 News papers and Periodicals	0.30	0.17	0.13	
11 Postage and Telegrams	0.55	0.4	0.15	
12 Entertainment to guests	0.20	0.12	0.08	
13 Maintenance of building	14.00	15.16		1.16
14 Purchase of Medicine	0.20	0.06	0.14	
15 Liveries and uniforms	0.50	nil	0.50	
16 Re-imbusement of books to teachers	nil	nil		
17 College function	0.10	0.04	0.06	
18 Freeship to students		nil		
19 Security of Campus/Hort/House keeping	16.50	19.15		2.65
20 Maint. Of Machinery & Equipment	2.00	1.59	0.41	
21 Interest Bearing Loan Scooter, Car	nil	nil		
22 Conference Seminar & Membership fee	0.25	0.02	0.23	
23 Insurance of Equipment & Vehicle	0.50	0.47	0.03	
24 Leave encashment/gratuity/ ex-gratia	1.00	nil	1.00	
Total of B(b)	101.00	100.79	6.47	6.26
Total B(a+b)	534.04	469.23	71.37	6.56
Grand Total(A+B)	2013.12	520.75	1498.93	6.56

Item No.18.4 Budget Estimate for the year 2008-09.

The budget estimate for the financial year 2008-09 has been prepared keeping in view the decisions of 16th Finance Committee (Item No. 15.4). The budget proposal has been drafted to improve the academic facilities in the college..

The college is offering the following B.Tech. Programmes. The intake in various disciplines for academic session 2008-09 is as under:

S. No.	Discipline	Existing intake
1.	Chemical Engg.	20
2.	Computer Sci. & Engg.	90
3.	Electrical Engg.	60
4.	Electronics & Comm. Engg.	90
5.	Mechanical Engg.	90
Total:		350*

In addition 27 students (09 students in each of Computer Science & Engg., Electronic Communication Engg. & Mechanical Engg.) are admitted under 'tuition fee waiver scheme'. Another 10% of sanctioned strength is admitted in each discipline in 2nd year through Lateral Entry Scheme for Diploma holders.

All these courses have been approved by AICTE subject to creation of necessary facilities and infrastructure. Due to non-receipt of sufficient funds/Grant-in-aid from the Punjab Govt. the construction of buildings and purchase of relevant machinery and equipment suffered a set back. The academic activity related to Laboratory Class demonstration and training which is so vital and crucial to professional education is suffering irreparably at the cost of academic health of the students, for want of sufficient funds. Funds are urgently needed to meet the necessary requirements of buildings and machinery.

The balance sheet for the financial year 2007-2008 prepared by the college Chartered Accountant is attached at page no.29-31

Total strength of the students in the Academic year 2007-08 was 1290 against the sanctioned intake of 1505 for the year. The expected income of the college if all seats of Ist year & 2nd year LEET gets filled would be Rs.600.00 lacs.

The college has not been receiving any grant from the Punjab Govt. for the last four years. Besides, the college received inadequate grant in aid from the year 1996-97.

In the proposed budget estimate Rs. 1518.63 lacs has been demanded under special Grant in Aid (Refer p.11)

The budget estimates for the financial year 2008-09 are placed before the Finance Committee for its consideration, and necessary approval please.

Summary of Budget Estimate for the year 2008-09		
Particulars		
Expenditure		
A	Non-Recurring	Amount in lacs
	Proposed expenditure	158.00
		Refer-Non-Recurring Expdt. For the year 2008-09 on P 9 column 6
	Additional demand urgent	1926.00
		Refer-Non-Recurring Expdt. For the year 2008-09 on P 9 column 6
B	Recurring	685.98
		Refer Recurring Expdt. For the year 2008-09 on P 10 column 6
	Total:	2769.98
C	Receipts	2769.98
		Refer proposed receipt for the year 2008-09 P 11
D	Deficit	Nil

SCHEDULE OF NEW EXPENDITURE (SNE) FOR THE YEAR 2008-09					
1	2	3	4	5	6
	Actual Expdt. (total) incurred upto 31.3.2007	Approved Budget estimate for the year 2007-08 inclu- ding "Additional" demand" put up before F.C	Actual Expdt. for the year 2007-08	Expdt. w.e.f. 1994 till 31.03.2008 (2+4)	Proposed Budget estimate for the year 2008-09
	(In lacs)	(In lacs)	(In lacs)	(In lacs)	(In lacs)
(A) Non Recurring					
1 Land	686.85	0.00	nil	686.85	nil
2 Building & Development Works	2404.24	1326.00	nil	2404.24	1926.00
3 Machinery and Equipment	389.13	131.08	44.90	434.03	136.00
4 Other facility	137.85	22.00	6.62	144.47	22.00
TOTAL	3618.07	1479.08	51.52	3669.59	2084.00
(B) (a) Recurring (Salary & Other Allowances)					
1 Pay & Allowances	1983.55	428.24	365.01	2348.56	538.58
2 TA/DA & LTC	11.78	1.50	1.80	13.58	1.50
3 Medical Reimbursement	7.43	3.30	1.63	9.06	3.30
Total B(a)	2002.76	433.04	368.44	2371.20	543.38

	Actual Expdt. (total)incurrec upto31.3.2007	Approved Budget estimate for the year 2007-08 inclu- ding"Additional" demand" put up before F.C	Actual Expdt. for the year 2007-08	Expdt. w.e.f. 1994 till 31.03.2008 (2+4)	Proposed Budget estimate for the year 2008-09
	1	2	3	4	5
B (b) Other Contingencies					
1 Water and Electricity	262.32	44.00	46.38	308.70	64.00
2 Telephone	8.87	1.50	0.63	9.50	1.50
3 Vehicle Repair & Maintenance	26.25	4.50	3.60	29.85	4.50
4 Advertisement	19.98	7.00	6.95	26.93	7.00
5 Raw Material & Consumables	8.20	2.00	1.73	9.93	2.00
6 Printing and Stationary	17.40	3.00	2.95	20.35	3.00
7 TA/DA and Hon. To Exp[erts	0.99	0.15	0.05	1.04	0.15
8 Office Expenditure	6.53	1.00	1.07	7.60	1.10
9 Horticulture and land Scaping	4.31	1.75	0.25	4.56	1.75
10 News papers and Periodicals	2.53	0.30	0.17	2.70	0.30
11 Postage and Telegrams	3.35	0.55	0.40	3.75	0.55
12 Entertainment to guests	1.35	0.20	0.12	1.47	0.20
13 Maintenance of building	104.00	14.00	15.16	119.16	28.00
14 Purchase of Medicine	0.89	0.20	0.06	0.95	0.20
15 Liveries and uniforms	1.19	0.50	nil	1.19	0.50
16 Reimbursement of books to teachers	0.88	nil	nil	0.88	nil
17 College function	0.30	0.10	0.04	0.34	0.10
18 Freeship to students	49.74	nil	nil	49.74	nil
19 Security of Campus/Hot/House keeping	110.46	16.50	19.15	129.61	20.00
20 Maint. Of Machinery & Equipment	18.19	2.00	1.59	19.78	2.00
21 Interest Bearing Loan Scooter, Car	nil	nil	nil	nil	nil
22 Conference Seminar & Membership fee	1.39	0.25	0.02	1.41	0.25
23 Insurance of Equipment & Vehicle	2.58	0.50	0.47	3.05	0.50
24 Leave encashment/gratuity/ ex-gratia	4.09	1.00	nil	4.09	5.00
Total of (b)	655.79	101.00	100.79	756.58	142.60
Total B(a) + B(b)	2658.55	534.04	469.23	3127.78	685.98
Grand Total(A+B)	6276.62	2013.12	520.75	6797.37	2769.98

SUMMARY OF ANTICIPATED RECEIPTS DURING 2008-09			
Particulars	Proposed 2007-08	Actual 2007-08	Proposed 2008-09
I Opening Balance	518.02	518.02	607.35
II Bank Interest	25.00	43.96	30.00
III Fees	580.00	593.03	600.00
IV Misc. receipts(Sale of Forms,Rent., Elect., transportation etc).	22.00	13.91	14.00
V Loan from other heads (re-payable)	Nil		Nil
VI Demand Special (Grant in aid)	868.10	Nil	1518.63
VII Grant in aid allocatted by State Govt.	Nil	Nil	Nil
Total	2013.12	1168.92	2769.98

Schedule of Buildings for the year 2008-09			
Name of Buildings	Approved/ Proposed budget estimate for the year 2007-08 (Amt. In lacs)	Actual Expdt. 2007-08 (Amt. In lacs)	Proposed expenditure for the year 2008-09 (based on grant to be received if any) (Amt. In lacs)
A) New Works			
i) Administrative Block including Library	300.00		300.00
ii) Guest House Faculty & Sport Complex	100.00		100.00
iii) Student Activity Centre	100.00		100.00
iv) Staff Quarters 600 sq.ft. 12 750 Sq.ft. 24	350.00		350.00
v) Staff Quarters 1000 Sq. ft. 24			
vi) Development works	50.00		50.00
vii) Boys Hostel			600.00
viii) Girls Hostel	400.00		400.00
Total;	1300.00	-	1900.00
B) Campus Development Works			
External water supply	3.00		3.00
Roads(Peripherals)	10.00		10.00
Power Distribution Street Lighting	10.00		10.00
Scooter/Cycle Stand	1.00		1.00
Play Grounds etc.	2.00		2.00
Total:	26.00	-	26.00
Total Proposed for the year 2008-09(A+B)			1926.00
Actual expenditure on building & development work upto 31-3-2008			2404.24
Total estimated cost on building & development work upto 31-3-2009			4330.24
Note: Proposed expenditure on building & development work subject to release of Grant in aid by the State Govt.			

Schedule of Machinery & Equipment for the year 2008-09				
S. No.	Name of Departments	Approved/ Proposed budget estim- ate for the year 2007-08	Actual expenditure 2007-08	Proposed budget for urgent expendi- ture for the year 2008-09
		(Amt. in lacs)	(Amt. in lacs)	(Amt. in lacs)
I	Mechanical Engg. &			
	Production Engg.	20.00	3.38	20.00
II	Computer Sci. & Engg.	47.15	16.99	45.00
III	Chemical Engg.	10.00	3.54	10.00
IV	Electronics & Communication	20.93	13.58	25.00
V	Electricals Engg.	20.00	2.74	20.00
VI	Workshop	1.50	1.41	4.00
VII	Applied Sciences	8.57	1.44	10.00
VIII	Library (Computer & AC)	1.00	1.82	1.25
IX	Elect. Maint. Deptt.(D.G.set)			-
X	T.P.O	1.93		0.75
	Total:-	131.08	44.90	136.00
A	Actual expenditure incurred upto 31-3-2008			434.03
B	Proposed expenditure for the year 2008-09			136.00
	Total:(A+B)			570.03
Note: The payment of Lab Equipments for the financial year 2007- 08 amounting to Rs.35.47 lacs will be madeduring the financial year 2008-09				

SCHEDULE OF EXPENDITURE FOR OTHER FACILITIES FOR THE YEAR 2008-09		
SOE	Expenditure w.e.f 1994 to 31-3-2008	Proposed expenditure for the year 2008-09
	In lacs	In lacs
1 Furniture & Fixture	59.10	5.00
2 Library Books	25.60	5.00
3 Office Equipments	23.49	5.00
4 Sports Equipments	3.27	1.00
5 Vehicles	21.49	nil
6 OTHER AMENITIES		
a) Medical Equipment	0.67	nil
b) Hostel Equipment	9.75	2.00
c) VSAT Connectivity	10.00	nil
d) Projectors & Other Teaching aids	nil	4.00
Total:-	153.37	22.00

Justification for Expenditure (for 2008-2009)

A. Non-Recurring Expenditure

1. Building & Development Works

A sum of Rs.2404.24 lacs (ref. P.9 Sr.No.A(2) Col. 5 has already been spent upto 31.3.2008.

Keeping in view the inadequate grant allocated/released by the Punjab Govt. to this college in financial year 2001-2002 to 2007-2008 , a total sum of Rs.1926.00 lacs (ref. P.9 is now being demanded.

The details of proposed construction of buildings are placed at P.12. The construction of buildings and other Development Infrastructure is essential and is unavoidable as per norms of AICTE. It is further added that the construction work was scheduled to be completed by Oct.97, but the same could not be completed due to meager allocation of funds, during the year 1996-97, 1997-98, 1998-99, 1999-2000, 2001-2002 and Rs. Nil in 2002-03 to 2007-08 . Because of paucity of funds the construction work has suffered badly. And the project cost has escalated by more than 50% owing to increased cost of materials & labour from 1995 to 2008 @ 10% per annum. The case for an enhancement of the amount already provided in the Project Report will be taken up separately.

2. Machinery & Equipment

A sum of Rs.389.13(ref.p.9 Sr. No.A(3), col 2) have been spent upto 31.3.2007, and only Rs.44.90 lacs (ref. P.9 Sr.No.A(3) col 4) was spent during the financial year 2007-2008 against the approved budget estimate of Rs.131.08 lacs.(ref. P.9 Sr.No. A(3) col.3).

It is stated that due to non-availability of funds the process of purchase of machinery and equipment has suffered badly and hence the development of laboratory infrastructure is totally incomplete. It is adversely affecting the technical/professional training of the students.

The details of the money required by different departments for the purchase of machinery and equipment are given at page no.13, Rs.136.00 lacs as proposed in the budget estimate for the year 2008-09 is thus, justified for the infrastructure development of the college and in the interest of the professional and Technical training and teaching of the students.

3. Other facilities (ref P.9 Sr.No.A(4))

Rs.137.85 lacs(ref. P.9 Sr.No. A(4) Col. 2) have been incurred upto 31.3.2007. These facilities are essential and are required as per Project Report. But the same could not be provided due to non-availability of funds. Rs.6.62 lacs(ref. P.9 Sr.No.A(4) Col.4) have only been spent during the financial year 2007-2008 against the approved budget estimate of Rs.22.00 lacs. (ref. P.9 Sr.No.A(4)).

An amount of Rs 22.00 lacs is proposed in the budget estimate for the financial year 2008-2009, is thus, justified for the infrastructure development of the College.

B(a) Recurring Expenditure

1. Pay and Allowances (ref. P.9, Sr.No.B(a)1)

A sum of Rs.365.01 lacs was incurred during the financial year 2007-2008 against the approved budget estimate of Rs.428.24 lacs as proposed in the Budget Estimate for that financial year.

Rs.538.58 lacs are required for the payment of pay and allowances (ref. P.9 Sr.No.B(a) 1, col 6 and P.20-28). The amount proposed is therefore justified.

2. T.A/D.A & L.T.C. (ref. P.9 Sr.No.B (a) 2

A sum of Rs.1.80 lac had been incurred during the financial year 2007-08 for TA/DA & L.T.C against the approved budget estimate of Rs.1.50 lacs.

Rs.1.50 lacs have been proposed in the budget estimate (ref. P.9) for the financial year 2008-2009. The amount demanded for the proposed expenditure is justified,. Keeping in view the strength of the teaching and the non-teaching staff.

3. Medical Reimbursement (ref p.9, Sr.No.B (3))

A sum of Rs.1.63 lacs had been incurred during the financial year 2007-2008 against the approved budget estimate of Rs.3.30 lacs (ref. P.9).

A sum of Rs.3.30 lacs has been proposed in the Budget Estimate for the financial year 2008-2009 (ref. P.9) The proposed expenditure is justified keeping in view the medical reimbursement provided to the staff by the State Govt.

b. Other Contingencies (ref. P.10, Sr.No.B(b)

1. Water & Electricity

A sum of Rs.46.38 lacs had been incurred during the year 2007-2008 against the approved budget estimate of Rs.44.00 lacs. It is further added that a sum of Rs.8.07 lacs was recovered from the staff and shop- keepers on account of use of electricity power.

Rs.64.00 lacs are proposed in Budget Estimate for the Financial year 2008-2009, and the same is justified. In this proposal Rs.17.00 lacs is for enhancing electrical load from PSEB.

2. Telephone

A sum of Rs.0.63 lacs had been spent against the approved amount of Rs.1.50 lacs in the budget estimate of the year 2007-2008(P.10)

A sum of Rs.1.50 lacs has therefore again been proposed for the financial year 2008-2009 also (P.10) Telephones are installed in the offices/departments/hostels. Therefore the proposed expenditure is justified.

3. Vehicle repair and Maintenance

A sum of Rs.3.60 lacs had been incurred against the amount of Rs.4.50 lacs as approved in the budget estimate of the financial year 2007-2008.

A sum of Rs.4.50 lacs has now again been proposed in the budget estimate for the financial year 2008-2009. The proposal is made keeping in view the increasing prices of diesel and petrol etc. A sum of Rs.1.23 lacs was recovered on a/c of the private use of vehicles. The same amount (i.e.Rs.1.23 lacs) is expected to be recovered on a/c of private use of vehicle during the financial year 2008-2009.

4.Advertisements	Rs.7.00 lacs
5.Raw materials	Rs.2.00 lacs
6.Printing and stationery	Rs.3.00 lacs
7.TA/DA to experts	Rs.0.15 lacs
8.Office expenditure	Rs.1.10 lacs
9.Horticulture and Land scaping	Rs.1.75 lacs
10.Newspapers and Periodicals	Rs.0.30 lacs
11.Postage & Telegrams	Rs.0.55 lacs
12.Entertainment to Guests	Rs.0.20 lacs
14.Purchase of Medicines	Rs.0.20 lacs

15.Liveries and Uniforms	Rs.0.50 lacs
16.Re-imburement of Books to teachers	Rs. nil
17.College Function	Rs.0.10 lacs
20.Maintenance of machinery and equipment etc.	Rs.2.00 lacs
21.Interest bearing, scooter/ loan fund	Rs. nil
22.Conferences Seminars & Membership fee	Rs.0.25 lacs
23.Insurance of vehicles.	Rs. 0.50 lacs
24 Leave encashment/gratuity/Ex-gratia	Rs. 5.00 lacs

Keeping in view the ever increasing prices, the proposed expenditure on the above said heads is demanded for the Financial Year 2008-2009.The proposed expenditure is justified.

Maintenance of Buildings (ref. P.10 Sr.No.B(b) 13)

A sum of Rs.15.16 lacs was spent against the approved Budget Estimate of Rs.14.00 lacs during the Financial Year 2007-2008.

A sum of Rs.28.00 lacs has therefore been proposed in the Budget Estimate for the Financial Year 2008-2009 also. In this proposal Rs.12.00 lac is for Brick lining of Sewerage oxidation ponds. This expenditure includes wages payable to the workers employed for the maintenance of buildings. The proposed expenditure is justified.

Security of Campus/Horticulture/House keeping ref. p.10 Sr.No. B(b) 19)

A sum of Rs.19.15 lacs was spent against the budget Estimate of Rs.16.50 lacs for the Financial Year 2007-2008.

A sum of Rs.20.00 lacs approx. has been proposed for the budget estimate for the Financial Year 2008-2009 (ref. p.10)

It is added that these services are engaged on contractual basis, at wages as fixed by the D.C. Ferozepur payable to the manpower engaged for this purpose. Thus the proposed expenditure is justified.

B.M.-10

SUMMARY

		Rs.(Lacs)
I	Proposed expenditure for pay of Faculty	322.76
II	Proposed expenditure for pay of Technical staff	134.35
	Total	457.11
III	Proposed expenditure for pay of Non-teaching staff	81.47
	Total proposed expenditure for pay	538.58

PRINCIPAL
SBSCET,FZR

ABSTRACT OF PAY & ALLOWANCES OF TEACHING & NON TEACHING STAFF FOR THE YEAR 2008-2009

FACULTY STAFF

S.No.	Name of the post	Pay Scale	Filled Post	Amount
1	Principal	18400-22400	1	632,374.00
2	Professors	16400-22400	7	3,476,973.00
3	Asstt.Professors	12000-18300	15	5,810,793.00
4	Lecturers	10000-15200 49 8000-13500 19	68	19,854,925.00 29,775,065.00
III	Provision of Pension fund/Contribution provident fund 10% of (Basic + DP + DA + IR)(of filled posts)			2,500,000.00
	Total:			32,275,065.00

TECHNICAL STAFF

1	Computer Operator	5800-9200	1	267,420.00
2	Workshop Instructor	7000-10980	7	1,964,125.00
3	Jr.Technician(W/shop)	4550-7220	9	1,372,514.00
4	Workshop Attendent	3120-5160	4	507,578.00
5	Librarian	10000-15200	1	372,510.00
6	Asstt.Librarian	5800-9200	1	246,295.00
7	Library Asstt.	5480-8925	1	187,449.00
8	Library Att.	2520-4140	2	129,615.00
9	Medical Officer	5000/- (fix)		60,000.00
10	Pharmacist	5800-9200	1	244,975.00
11	Medcial Att.	3120-5160	1	139,183.00
12	Nurses	3750,	1	45,000.00
13	D.P.E	10000-15200	1	360,686.00
14	Sr. Technician	7000-10980	10	2,462,472.00
15	Jr.Tech/Lab.Asstt(old d.	4550-7220,4020-6200	4+3	2,555,209.00
	Jr.Tech.	3330-6200	11	
16	Lab.Attn.	2720-4260	11	1,020,134.00
				11,935,165.00
	Provision for Pension fund /contribution provident fund 10% of (Basic Pay + DP+IR)			1,500,000.00
				13,435,165.00

NON-TEACHING STAFF

17	Assistant Registrar	8000-13500	1	407,448.00
18	Superintendent Grade-II	7000-10980	1	285,590.00
19	Sr.Asstt.	6400-10640, 5800-9200	3+5	1,860,269.00
20	Jr.Asstt.	4400-7000	2	330,009.00
21	Clerk	3220-5160	11	1,627,380.00
22	Steno Typist	3330-5160	1	108,680.00
23	D.M.O	3120-6200	1	151,882.00
24	Driver	4400-700	3	506,478.00
25	Peon	2820-4400	18	1,569,222.00
				6,846,958.00
	Provision for Pension fund/ Contribution provident fund (10% of Basic + DP+DA+IR)_			1,300,000.00
				8,146,958.00

B.M.10

Statement of details of provision proposed for Pay and Allowances of Teaching Staff for the year 2008-2009

FACULTY STAFF

S. No.	Name & Designation	No. of posts	Pay scale	Actual Basic Pay of Employee	Dearness pay	Interim Relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year 2008-09	Amt. of Incr.	Amt. of DA 60%	Amt. of T.M.A.	RA 6%	HRA/ Add HRA	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(A)	Principal	1	18400-22400	Rs. 23900	Rs. 11950	Rs. 1793	Jul.08	500	Rs. 376430	Rs. 4000	Rs. 225858	Rs. 3500	Rs. 22586	Rs. 0	Rs. 632374.00 upto Dec.08
(B)	Professor	6	16400-22400												
	Dr.A.P.Singh			18200	9100	1365	May-08	450	343980	4500	206388	4200	20639	0	579707.00
	Dr.Anand Kr.Tayagi			18200	9100	1365	Jul-08	450	343980	3600	206388	4200	20639	0	578807.00
	Advertised (5)			19400	9700	1455		450	1374975	20250	824985	15750	82499	0	2318459.00
									2062935	28350	1237761	24150	123776	0	3476973.00
(C)	Asstt.Prof.	15	12000-18300												
1	Sh.M.K.Khushwaha			16200	8100	1215	Aug-08	420	306180	2940	183708	4200	18371	0	515399.00
2	Sh.T.S.Sidhu		16400-22400	16850	8425	1264	Dec-08	450	318468	1350	191081	4200	19108	0	534207.00
3	Mrs.Pushpa Paul Jha			0	0	0	Jan-00		0				0	0	0.00
4	Dr.Ajay Kumar			13260	6630	995	Jun-08	420	250620	3780	150372	4200	15037	0	424009.00
5	Dr.Lalit Sharma			13260	6630	995	Jun-08	420	250620	3780	150372	4200	15037	0	424009.00
6	Sh.Arun Kr.Asaf			12840	6420	963	Sep-08	420	242676	2520	145606	4200	14561	0	409563.00
7	Ms.Sangeeta Sharma			12840	6420	963	Aug-08	420	242676	2940	145606	4200	14561	0	409983.00
8	Mr.Satvir Singh Sidhu			12420	6210	932	Jul.08	420	234744	2940	140846	4200	14085	0	396815.00
9	Mr.Harjinder Singh(Contract)			12420	6210	632	Jun.08	420	231144	3780	138686	0	13869	0	387479.00
	Advertised (06)			15150	7575	1136		420	1288494	22680	773096	18900	77310	128849	2309329.00
									3365622	46710	2019373	48300	201937	128849	5810793.00
(D)	Lecturer	68	10000-15200												
1	Sh.Nrip Jit		12000-18300	12840	6420	963	May-08	420	242676	4200	145607	4200	14561	0	411244.00
2	Sh.Vinod Kumar (EOL)(D.O.L.)*												0		
3	Sh.Rakesh Kumar		12000-18300	11625	5812.5	872	Jun.08	420	219714	3780	131828	4200	13183	0	372705.00
4	Sh.Kulbhushan		10000-15200	11625	5812.5	872	Jul-08	420	219714	3780	131828	4200	13183	0	372705.00
5	S.Sukhwant Singh			11625	5812.5	872	Aug.08	325	219714	2275	131828	4200	13183	0	371200.00
6	Sh.Neel Kant Grover		12000-18300	12420	6210	932	Oct-08	420	234744	2100	140846	4200	14085	0	395975.00
7	Sh.Krishan Kumar		12000-18300	12420	6210	832	Aug.08	420	233544	2940	140126	4200	14013	0	394823.00
8	Mrs.Anita Gupta		12000-18300	12420	6210	832	Jun.08	420	233544	3780	140126	4200	14013	0	395663.00
9	Sh.Vivek Sood		10000-15200	11625	5812.5	872	Jun.08	325	219714	2925	131828	4200	13183	0	371850.00
10	Mrs.Kiranjeel Kaur		10000-15200	11625	5812.5	872	Dec.08	325	219714	975	131828	4200	13183	0	369900.00
11	Mr.Sandeep Kr.Kajal		10000-15200	11300	5650	848	Nov.08	325	213576	1300	126146	4200	12815	0	358037.00
12	Sh.Jatinder Kumar		10000-15200	11625	5812.5	872	Apr.08	325	219714	3575	131828	4200	13183	0	372500.00
13	Sh.Tejeet Singh		10000-15200	11300	5650	848	Sep.08	325	213576	1950	128146	4200	12815	0	360687.00
14	Sh.Narinder Mohan(D.O.L.3.5.06)														
	Total :								2689944	33580	1611965	50400	161397	0	4547285.00

S. No.	Name & Designation	No. of posts	Pay scale	Actual Basic Pay of Employment	Dearness Pay	Interim Relief BF+DP 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year 2008-09	Amt. of Incr.	Amount of DA 60%	Amt. of M.A. 6%	RA	HRA	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15
	BF														
15	Mrs. Vaishali Goyal		10000-15200	11300	5650	848 Aug. 08	325	2689944	33580	1611965	50400	161397	0	4547285.00	
16	Ms. Monika Sachdeva		10000-15200	11300	5650	848 Aug. 08	325	213576	2275	128146	4200	12815	0	361012.00	
17	Sh. Rajeev K. Garg		10000-15200	11300	5650	848 Aug. 08	325	213576	2275	128146	4200	12815	0	361012.00	
18	Sh. Japinder Singh		10000-15200				0	0	0	0	0	0	0	0.00	
19	Ms. Daljeet Kaur		10000-15200	10975	5488	823 Aug. 08	325	207432	2275	124459	4200	12446	0	350812.00	
20	S. Ravinder Pal Singh		10000-15200	10975	5488	823 Aug. 08	325	207432	2275	124459	4200	12446	0	350812.00	
21	S. Navtej Singh		10000-15200	10000	5000	750 Aug. 08	325	189000	1950	113400	4200	11340	0	319890.00	
22	Sh. Chanchal Kumar	on EOL					0	0	0	0	0	0	0	0.00	
23	S. Manjinder Singh		10000-15200	10975	5488	823 Sep. 08	325	207432	1950	124459	4200	12446	0	350486.00	
24	Ms. Rajni		10000-15200	10975	5488	823 Sep. 08	325	207432	1950	124459	4200	12446	0	350487.00	
25	Sh. Gazal Preet		10000-15200	10975	5488	823 Sep. 08	325	207432	1950	124459	4200	12446	0	350487.00	
26	Sh. Rajbir Singh		10000-15200	10650	5325	799 Sep. 08	325	201288	1950	120773	4200	12077	0	340288.00	
27	Mrs. Balpreet Kaur		10000-15200	10975	5488	823 Jul. 08	325	207432	2600	124459	4200	12446	0	351137.00	
28	Sh. Ramesh Kumar		10000-15200	10000	5000	750 Jul. 08	325	189000	2600	113400	4200	11340	0	320540.00	
29	Sh. Rajiv Aroa		10000-15200	10325	5163	774 Aug. 08	325	189000	2275	113400	4200	11340	18900	339115.00	
30	Sh. Pankaj Kaur		10000-15200	10325	5163	774 Jul. 08	325	195144	2600	117086	4200	11709	0	330739.00	
31	Sh. Surinder Singh		10000-15200	10000	5000	750 Jul. 08	325	189000	2600	113400	4200	11340	0	320540.00	
32	Sh. Raj Kumar		10000-15200	10325	5163	774 Jul. 08	325	195144	2600	117086	4200	11709	0	330739.00	
33	Mr. Amit Aron		8000-13500	9650	4825	724 Oct. 08	275	182388	1375	109433	4200	10943	0	308339.00	
34	Ms. Sonika Jindal		8000-13500	9650	4825	724 Oct. 08	275	182388	1375	109433	4200	10943	17719	326058.00	
35	Ms. Navneet Kaur		8000-13500	9650	4825	724 Oct. 08	275	182388	1375	109433	4200	10943	0	308339.00	
36	Mr. Raminder Pal Singh (On deputation)		8000-13500	10650	5325	799 May. 08	275	201288	2750	120773	4200	12077	0	341088.00	
37	Mr. Sanjeev Dewra		10000-15200*	10650	5325	799 Jul. 08	325	201288	2600	120773	4200	12077	9757	350695.00	
38	Mr. Munish Kumar		8000-13500	9375	4688	703 Oct. 08	275	177192	1375	106315	4200	10632		299714.00	
39	(On deputation)													0.00	
	Mr. Balkar Singh (On EOL)													0.00	
40	On Contract (3)		8000-13500	8550	4275	641 Aug. 08	275	484776	6600	290866	0	29087	0	811329.00	
41	On Contract (12)			8275	4138	621 Aug. 08	275	1876896	26400	1126138	0	112614	0	3142048.00	
	On Hourly basis (14)			8000	4000	600		2116800	0	1270080	0	127008	0	3513888.00	
42	Computer Practise Mr. Anil Kr. Bansal		12000-18300*	12420	6210	703 May. 08	420	231996	5040	139198	4200	13920	22680	417033.76	
								1.2E+07	118870	7054144	147000	705615	69056	19854924.76	

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B.M.10

Statement of Details of Provision Proposed for Pay and Allowances of Non-Teaching Staff for the year 2008-2009

TEC No.	Name & Designation	No. of posts	Sanction Pay scale	Actual Basic Pay of Emp.	Dearne ss Pay	Interim Relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount of Prov. for the year 2008-09	Amt. of Incr.	Amount of DA 60%	Amt. of M.A.	RA 6%	HRA	Total Rs.
1	Computer Operator Sh.Davinder Kumar*	1	5800-9200	7880	3940	591	Oct.08	220	148932	1100	89359	4200	8936	14893	267420.00
	Workshop Inst	7				0					0				
1	Parminder Pal Singh*		7000-10980	8925	4463	669	Oct. 08	275	168684	1375	101210	4200	10121	0	285590.00
2	Sh.Jagdeep Singh*		7000-10980	8925	4463	669	Oct. 08	275	168684	1375	101210	4200	10121	0	285590.00
3	Sh.Balwinder Singh*		7000-10980	8925	4463	669	Oct. 08	275	168684	1375	101210	4200	10121	0	285590.00
4	Sh.Raj Kumar*		7000-10980	8925	4463	669	Oct. 08	275	168684	1375	101210	4200	10121	0	285590.00
5	Sh.Yash Pal*		7000-10980	8925	4463	669	Nov.08	275	168684	1100	100210	4200	10121	0	284315.00
6	Sh.Gurdeep Singh*		7000-10980	8375	4188	628	Jul.08	220	158292	1760	94975	4200	9498	0	268725.00
7	Sh.Baldev Singh*		7000-10980	8375	4188	628	Jul.08	220	158292	1760	94975	4200	9498	0	268725.00
									<u>1160004</u>	<u>10120</u>	<u>695000</u>	<u>29400</u>	<u>69601</u>	<u>0</u>	<u>1964125.04</u>
	Jr.Tech.(W/shop)	9													
1	Sh.Gurmohinder Singh*	Gr-I	4550-7220	4850	2425	364	Oct.08	150	91668	750	55001	4200	5500	0	157119.00
2	Sh.Vijay kr.Sharma*	Gr.-II	4020-6200	4850	2425	364	Dec.08	150	91668	450	55001	4200	5500	0	156819.00
3	Sh.Narbhinder Singh*	Gr.-II	4020-6200	4850	2425	364	Dec.08	150	91668	450	55001	4200	5500	9167	165986.00
4	Sh.Deepak Sharma	Gr-II	4020-6200	4400	2200	330	Dec.08	140	83160	450	49896	4200	4990	8316	151012.00
5	Sh.Talwinder Singh*		3330-6200	4550	2275	341	Jul.08	140	85992	1120	51595	4200	5160	0	148067.00
6	Sh.Rajinder Singh		3120-6200	4400	2200	330	Jul.08	120	83160	960	49896	4200	4990	8316	151522.00
7	Sh.Jagga Singh		3120-5160	4260	2130	320	Oct.08	120	80520	600	48312	4200	4831	8052	146515.00
8	Sh.Ashok Kumar	Gr-I	4550-7220	4700	2350	353		150	88836	960	53302	4200	5330	0	152628.00
9	Sh.Surinder Singh		3120-6200	4400	2200	330	Oct.08	120	83160	600	49896	4200	4990	0	142846.00
									<u>779832</u>	<u>6340</u>	<u>467900</u>	<u>37800</u>	<u>46791</u>	<u>33851</u>	<u>1372514.00</u>
	Workshop Attendent	4	2820-4400												
1	Sh.Rajinder Kumar*		3120-5160	4260	2130	320	Oct.08	120	80520	600	48312	4200	4831	0	138463.00
2	Sh.Jasbir Singh*		3120-5160	4260	2130	320	Oct.08	120	80520	600	48312	4200	4831	0	138463.00
3	Sh.Sanjeew Kumar*		3120-5160	4020	2010	302	Jul.08	120	75984	960	45990	4200	4559	7598	139291.00
4	Vacant		2520-4140	2620	1310	197			49524		29714	4200	2971	4952	91361.00
									<u>286548</u>	<u>2160</u>	<u>172328</u>	<u>16800</u>	<u>17192</u>	<u>12550</u>	<u>507578.00</u>
	LIBRARY Librarian														
1	Sh.TeJ Pal	1	10000-15200	11625	5813	872	Apr.08	325	219720	3575	131832	4200	13183	0	372510.00

* LIKELY TO BE FIXED IN NEW PAY SCALE UNDER 4-9-14

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S. No.	Name & Designation	No. of posts	Sanction scale max.	Actual Basic Pay on Emp.	Dearne ss Pay	Interim Relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year 2008-09	Amt. of Incr.	Amt. of DA 60%	Amt. of M.A.	RA	HRA	Total Rs.
1	Asstt. Librarian Mrs. Indu Bala Lib. Asstt.	1	5800-9200	7660	3830	575	Jul.08	220	144780	1760	86868	4200	8687 0		246295.00
1	Ms. Baljinder Kaur	1	5480-8925	5800	2900	435	Jul.08	160	109620	1280	65772	4200	6577 0		187449.00
									0	0	0	0	0	0	0.00
									109620	1280	65772	4200	6577 0		187449.00
	Lib. Attn. Vacant	2	2520-4140 (i.e. Rs. 2620/-)	2620	1310	197 0		0	74286 0	0	44572	6300	4457 0		129615.00
									74286	0	44572	6300	4457 0		129615.00
	Medical Officer Part time Doctor PHARMACIST	1		5000					60000				0		60000.00
1	Sh. Mahdha Gopal* Part time Nurse	1	5800-9200	7660	3830	575	Jan.09	220	144780	440	86868	4200	8687 0		244975.00
		1		3750					45000				0		45000.00
1	MED. ATTENDENT Sh. Albert Sampson PHYSICAL EDU D.P.E.	1	3120-5160 10000-15200	4260	2130	320	Apr.08	120	80520	1320	48312	4200	4831 0		139183.00
1	Sh. Varinder Singh	1		11300	5650	848	Sep.08	325	213576	1950	128146	4200	12815 0		360686.00
Non-ASSTT. REGISTRAR		1	7880-13500 (i.e. Rs. 8000/-)	12000	6000	900	Mar.08	340	226800	4080	136080	4200	13608 22680		407448.00
1	Vinod Kr. Sharma														
	SUPDT. Sh. Sat Pal SR. ASSTT.	1	7000-10980	8925	4463	669	Oct.08	275	168684	1375	101210	4200	10121 0		285590.04
1	Sh. Ram Kumar Chopra*	3	7000-10980	8650	4325	649	Feb-09	275	163488	275	98093	4200	9809 16349		292214.00
2	Sh. Ragbir Singh	2	7000-10980	8650	4325	649	Mar.08	275	163488	3300	98093	4200	9809 16349		295239.00
3	Sh. Arun Chander	3	7000-10980	8650	4325	649	Mar.08	275	163488	3300	98093	4200	9809 16349		295239.00
4	Mrs. Rajni Sharma	5	5800-9200	6000	3000	450	Oct.08	200	113400	1000	68040	4200	6804 11340		204784.00
5	Mr. Ashok Kumar			6000	3000	450	Oct.08	200	113400	1000	68040	4200	6804 0		193444.00
6	Mr. Ganesh Chander			6000	3000	450	Oct.08	200	113400	1000	68040	4200	6804 0		193444.00
7	Sh. Pankaj Singla			5800	2900	435	Oct.08	200	109620	1000	65772	4200	6577 10962		198131.00
8	Sh. Gurwinder Singh			6000	3000	450	Oct.08	200	113400	1000	51030	4200	6804 11340		187774.00
									1053684	11875	615201	33600	63220 82689		1860269.00

S No	Name & Designation	No. of posts	Sanction scale max.	Actual Basic Pay on Emp.	Dearness Pay	Interim Relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year	Amt. of Incr.	Amt. of DP+DA 60%	Amt. of M.A.	RA	HRA	Total Rs.
	JR.ASSTT.	2	4400-7000						2008-09						
1	Sh. Ashwani Kumar			5160	2580	387	Apr. 08	150	97524 1650	58514	4200	4200	5851 0		167739.00
2	Sh. Pardeep Kumar			5000	2500	375	Jul. 08	150	94500 1200	56700	4200	4200	5670 0		162270.00
									192024 2850	115214	8400	8400	11521 0		330009.00
	Steno-Typist (On deputation)	1	3330-6200	3330	1665	250	Nov. 08		62940	37764	4200	4200	3776 0		108680.00
	CLERKS	11	3120-5160												
1	Mrs. Parveen Bala		3120-5160	5160	2580	387	Jan. 09	150	97524 300	58514	4200	4200	5851 0		166389.00
2	Sh. Vijay Kr. Sharma		3120-5160	4550	2275	341	Sep. 08	150	85992 900	51595	4200	4200	5160 0		147847.00
3	Sh. Ram Pal		3120-6200	4700	2350	353	Feb. 09	150	88836 150	53302	4200	4200	5330 0		151818.00
4	Sh. Shiv Kumar Shukla*		3120-6200	4700	2350	353	Feb. 09	150	88836 150	53302	4200	4200	5330 8884		160702.00
5	Sh. Surman Kumar		3120-6200	4700	2350	353	Feb. 09	150	88836 150	53302	4200	4200	5330 8884		160702.00
6	Sh. Kuldeep Singh		3120-6200	4700	2350	353	Feb. 09	150	88836 150	53302	4200	4200	5330 8884		160702.00
7	Sh. Balwinder Singh		3120-5160	4140	2070	311	Sep. 08	120	78252 900	46951	4200	4200	4695 0		134998.00
8	Sh. Parveen Khullar		3120-5160	3780	1890	284	Mar. 08	120	71448 1440	42868	4200	4200	4287 0		131388.00
9	Sh. Veer Singh		3120-5160	3780	1890	284	Mar. 08	120	71448 1440	42868	4200	4200	4287 0		124243.00
10	Mrs. Paramjit Kaur		3120-5160	4700	2350	353	Feb. 09	150	88836 150	53302	4200	4200	5330 8884		160702.00
11	Sh. Nand Lal		3120-5160	3900	1950	293	Apr. 08	120	73716 1320	44230	4200	4200	4423 0		127899.00
									922560 7050	553536	46200	46200	55353 42681		1627380.00
	DRIVERS	3	4400-7000												
1	Sh. Deen Dyal		300 SPA	5160	2580	387	Sep. 08	150	97524 900	58514	4200	4200	5851 0		166989.00
2	Sh. Jagdeep Singh			5160	2580	387	Apr. 08	150	97524 1680	58514	4200	4200	5851 0		167769.00
3	Sh. Ramesh Kumar			5000	2500	375	Jul. 08	150	94500 1200	56700	4200	4200	5670 9450		171720.00
									289548 3780	173728	12600	12600	17372 9450		506478.00
	PEONS	18	2720-4260												
1	Sh. Deena Nath		2820-4400	4140	2070	311	Sep. 08	120	78252 720	34187	4200	4200	4695 0		122054.00
2	Sh. Inderjeet Singh		2820-4400	4020	2010	302	Dec. 08	120	75984 360	33172	4200	4200	4559 7598		125873.00
3	Sh. Pawan Kumar		2820-4400	4020	2010	302	Dec. 08	120	75984 360	33172	4200	4200	4559 7598		125873.00
4	Sh. Prafulla Kumar		2820-4400	4020	2010	302	Dec. 08	120	75984 360	33172	4200	4200	4559 0		118275.00
5	Sh. Daya Bhan Yadav		2820-4400	3900	1950	293	Apr. 08	120	73716 1320	32152	4200	4200	4423 7372		123182.00
6	Mrs. Parkash Kaur		2720-4260	3220	1610	242	Oct. 08	110	60864 550	26536	4200	4200	3652 0		95802.00
7	Sh. Ashok		2820-4400	3120	1560	234	Jun. 08	100	58968 900	24268	4200	4200	3538 0		91874.00
8	Sh. Gursharan Singh		2520-4140	4020	2010	302	Mar. 08	110	75984 1320	32152	4200	4200	4559 0		118215.00
9	Vacant 10			2620	1310	197			371430 0	222858	31500	22286 0			648074.00
									947166 5890	471669	65100	65100	56830 22568		1569222.00

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Name & Designation	No. of posts	Sanction pay scale max.	Actual Basic Pay on Emp.	Dearness pay	Interim relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year 2008.09	Amt. of Incr.	Amt. of DP + DA	M.A.	RA	HRA	Total Rs.
D.M.O & P.O														
1 S.Pritam Singh*	1	3120-6200	4400	2200	330 Apr.08	120	83160	1320	49896	4200		4990	8316	151882.00
TEC LABORATORY STAFF	10	5800-9200												
Sr. Technician														
1 Sh.Kulbir Singh		7000-10980	9475	4738	711 Feb.09	275	179088	275	107453	4200		10745	0	301761.00
2 Sh.Gurmeet Singh		7000-10980	8375	4188	628 Jul.08	220	158292	1760	94975	4200		9498	0	268725.00
3 Sh.Naresh Kumar		7000-10980	8375	4188	628 Aug.08	220	158292	1540	94975	4200		9498	0	268505.00
4 Sh.Manjit Singh		7000-10980	8375	4188	628 Aug.08	220	158292	1540	94975	4200		9498	0	268505.00
5 Sh.Rajinder Singh (On deputation)		5800-9200												
6 Sh.Jasvinder Singh		6400-10640	8100	4050	608 Jan.09	220	153096	440	91858	4200		9186	0	258780.00
7 Sh.Narinder Singh		7220-10880	9750	4875	731 Jan.09	275	184272	440	110563	4200		11056	0	310531.00
8 Sh.Prabhudayal Singh		6400-10640	8100	4050	608 Feb.09	220	153096	220	91858	4200		9186	0	258560.00
9 Sh.Gurpreet Singh		5800-9200	8100	4050	608 Dec.08	220	153096	680	91858	4200		9186	0	259000.00
10 Sh.Avtar Singh		5800-9200	7880	3940	591 Apr.08	220	148932	2200	89359	4200		8936	14478	268105.00
							1446456	9075	867874	37800		86790	14478	2462472.60

Jr. Technician Lab. 18

1 Sh.Jasvir Chand	Gr-I	4550-7220	5000	2500	375 Oct.08	150	94500	700	56700	4200		5670	0	161770.00
2 Sh.Satinder Kumar	Gr-I	4550-7220	4700	2350	353 Dec.08	120	88836	360	53302	4200		5330	0	152028.00
3 Sh.Ravi Kant Grover	Gr-I	4550-7220	4700	2350	353 Dec.08	120	88836	360	53302	4200		5330	8883	160911.00
4 Sh.Balwinder Singh	Gr-II	4020-6200	4400	2200	330 Dec.08	120	83160	360	49896	4200		4990	0	142606.00
5 Sh.Upkar Singh	Gr-I	4550-7220	4700	2350	353 Dec.08	120	88836	360	53302	4200		5330	0	152028.00
6 Sh.Gurmeet Singh	Gr-II	4020-6200	4260	2130	320 Dec.08	120	80520	360	48312	4200		4831	8052	146275.00
7 Sh.Nirmal Singh	Gr-II	4020-6200	4260	2130	320 Jan.09	120	80520	240	48312	4200		4831	0	138103.00
8 Sh.Naveen Chand		3330-6200	4260	2130	320 Jan.09	120	80520	240	48312	4200		4831	0	138103.00
9 Sh.Madan		3330-6200	4260	2130	320 Jan.09	120	80520	240	48312	4200		4831	0	138103.00
10 Sh.Atu Chand		3330-6200	4140	2070	311 Jan.09	120	78252	240	46951	4200		4695	0	134338.00
11 Sh.Harpinder Pal Singh		3330-6200	4140	2070	311 Jan.09	120	78252	240	46951	4200		4695	0	134338.00
12 Sh.Gurmeet Singh		3330-6200	4140	2070	311 Jan.09	120	78252	240	46951	4200		4695	0	134338.00
13 Sh.Jugraj Singh		3330-6200	3900	1950	293 Jan.09	110	73716	220	44230	4200		4423	7372	134160.96
14 Sh.Amarjeet		3330-6200	4020	2010	302 Apr.08	110	75984	1210	45590	4200		4559	0	131543.04
15 Sh.Baldev Singh		3330-6200	4020	2010	302 Apr.08	110	75984	1210	45590	4200		4559	7598	139141.04
16 Sh.Jaswant Singh		3330-6200	4020	2010	302 Apr.08	110	75984	1210	45590	4200		4559	7598	139141.04
17 Sh.Malkit Singh		3330-6200	4020	2010	302 Apr.08	110	75984	1210	45590	4200		4559	7598	139141.04
18 Sh.Gurdial		3330-6200	4020	2010	302 Apr.08	110	75984	1210	45590	4200		4559	7598	139141.04
							1454640	10210	872783	75600		87277	54699	2555209.00

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S No.	Name & Designation	No. of posts	Sanction Pay scale max.	Actual Basic Pay on Emp.	Dearness pay	Interim Relief BP+DP x 5%	Date of Incr.	Rate of Incr.	Amount Prov. for the year 2007-08	Amt. of Incr.	Amt. of DA 45%	Amt. of M.A.	RA	HRA	Total Rs.
	Lab. Att.	11													
1	Sh. Paramjit Singh* Vacant 10		2720-4260 2720-4260	3900 2720	1950 1360	293 204	Apr.07	120	73716 514080	1320 0	44230 308448	4200 31500	4423 30845	7372 0	135261.00 884872.80
									<u>587796</u>	<u>1320</u>	<u>352678</u>	<u>35700</u>	<u>35268</u>	<u>7372</u>	<u>1020133.76</u>

* LIKELY TO BE FIXED IN NEW PAY SCALE UNDER 4-9-14

Ph. : 248930 (O), 227163 (R)
Mb. : 94173-72930

OFFICE :
36, Red Cross Complex,
The Mall, Ferozpur City - 152 002.

SHAHEED BHAGAT SINGH COLLEGE OF ENGINEERING AND TECHNOLOGY, FEROZEPUR

BALANCE SHEET (GRANT-IN-AID) ASS AT 31.03.2008

CAPITAL FUND		FIXED ASSETS	
Opening Balance	405166633.63	Land	68685162.78
Add : Excess of Income Over Exp.	18160263.11	Building	240423847.01
	423326896.74	Machinery & Equip.(Lab Development)	34960445.87
		Vehicle	2149553.00
		Furniture & Fixture	5910350.99
		Hostel Euiptment	975850.76
		Library Books & Journals	2560690.44
		Office Equipment	2349844.00
		Sports Equipment	327031.00
		V-SAT (Internet)	1000000.00
		Medical Equipment	66571.00
		EPABX	99966.00
		Computers	2121623.00
		CASH & BANK BALANCES	60734845.08
		ADVANCES & SECURITIES	
		Principal,ITI,Ferozpur	188904.00
		Amount Recoverable	6122.36
		Telephone Security	83000.00
		Electricity Security	450000.00
		GIS Payable-Old	17608.90
		GIS Payable -2007-2008	20855.25
		Punjab Technical University	771225.00
		University Due	3837727.00
		Sale of LEET-06 Brochure	500.00
		Misc.Fund	384925.00
		Fee Receivable	1000.00
		Festival Advance	6300.00
		Student Activity Fund	33442.00
TOTAL RS.	428167390.44	TOTAL RS.	428167390.44


Principal


Supdt. 22/5/08

AUDITORS REPORT

The above accounts have been compared with the Books of Accounts for the financial year 2007-2008 and the compared accounts are in agreement with the Books of Accounts produced before us.

FOR SUNIL NARULA & ASSOCIATES
CHARTERED ACCOUNTANTS

PLACE : FEROZEPUR CITY
DATED : 22.05.2008

-29-


SUNIL KUMAR
PROP.



Ph. : 248930 (O), 227163 (R)
Mb. : 94173-72930


OFFICE :
36, Red Cross Complex,
The Mall, Ferozepur City - 152 002.

SHAHEED BHAGAT SINGH COLLEGE OF ENGINEERING AND TECHNOLOGY, FEROZEPUR

INCOME & EXPENDITURE ACCOUNT (GRANT-IN-AID) FOR THE YEAR ENDING 31.03.2008

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Pay & Allowances (Non-Teaching)	16404702.80	Recovery of H.R.A.	75574.00
Pay & Allowances (Teaching)	19695842.30	Misc.Receipts	53212.00
Wages to Daily Wagers	401234.00	Admission Fee LEET 2007	42319.00
Telephone Expenditure	63032.00	Private Use of College Vehicle	123643.00
Vehicle Repair & Maintenance	360041.00	Admission Fee CET 2007	422854.00
TA/DA & LTC to Staff	180599.00	Recovery of Electricity	763121.00
Raw Materials & Consumables	173675.00	Water & Sewarage	44785.00
Office Exp.	107681.00	Sale of Registrations Forms	10070.00
Printing & Stationery	295595.00	College Due	58837741.00
Horticulture & Land Scaping	25375.00	Sale of College Brochure	97000.00
News Paper & Periodicals	17845.00	Rent of Shops	187275.00
Postage & Telegrams *	40000.00	Sale of Tender Forms	36800.00
Entertainment to Guests	12721.00	Bank Interest	4396451.00
College Function	3495.00		
Insurance of College Vehicle & Equip.	47346.00		
Medical Reimbursement	163420.00		
Purchase of Medicine	6569.00		
Security of College Campus	1914838.00		
TA/DA to Experts	5226.00		
Conference/Seminars/M.Fee	2020.00		
Publicity & Advertisement	695244.00		
Maint.of Machinery & Equipment	159047.00		
Manit.of Buildings	1516778.79		
Water & Electricity	4638255.00		
Excess of Income Over Exp.	18160263.11		
TOTAL RS.	65090845.00	TOTAL RS.	65090845.00


Principal


Supdt.

AUDITORS REPORT

The above accounts have been compared with the Books of Accounts for the financial year 2007-2008 and the compared accounts are in agreement with the Books of Accounts produced before us.

FOR SUNIL NARULA & ASSOCIATES
CHARTERED ACCOUNTANTS

PLACE : FEROZEPUR CITY
DATED : 22.05.2008


SUNIL KUMAR
PROP.



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Ph. : 248930 (O), 227163 (R)

Mb. : 94173-72930

OFFICE :

36, Red Cross Complex,
The Mall, Ferozepur City - 152 002.

SHAHEED BHAGAT SINGH COLLEGE OF ENGINEERING AND TECHNOLOGY, FEROZEPUR

RECEIPT AND PAYMENT ACCOUNT (GRANT-IN-AID) FOR THE YEAR 2007-2008

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance as on 01.04.2007	51802323.22	Library Books & Journal	375291.00
Recovery of H.R.A.	75574.00	Machinery & Equip.(Lab.Development)	4490933.00
Misc.Receipts	53212.00	Office Equipment	90024.00
Security/EMD of Parties	76298.00	Pay & Allowances (Non-Teaching)	16404702.80
Private Use of College Vehicle	123643.00	Pay & Allowances (Teaching)	19695842.30
Excess Fee Refundable	8208.00	Wages to Daily Wagers	401234.00
Recovery of Electricity	763121.00	Telephone Expenditure	63032.00
GPF Payable	1357.00	Vehicle Repair & Maintenance	360041.00
Water & Sewarage	44785.00	TA/DA & LTC to Staff	180599.00
College Dues	58837741.00	Raw Materials & Consumables	173675.00
Sale of College Brochure	97000.00	Furniture & Fixtures Purchased	66231.00
Rent of Shops	187275.00	Printing & Stationery	295595.00
Sale of Tender Forms	36800.00	Horticulture & Land Scaping	25375.00
Sale of Registration Forms	10070.00	News Paper & Periodicals	17845.00
Admission Fee CET-2007	422854.00	Postage & Telegrams	40000.00
Admission Fee LEET-2007	42319.00	Entertainment to Guests	12721.00
Bank Interest	4396451.00	College Function	3495.00
CET-2007	25600.00	Insurance of College Vehicle & Equip.	47346.00
PTU Counselling Fee Payable	140000.00	Medical Reimbursement	163420.00
One Day Salary	375.00	Purchase of Medicine	6569.00
Income Tax Payable	60.00	Security of College Campus Exp.	1914838.00
CET-2006 Brochure Commission	180.00	TA/DA to Experts	5226.00
		Conference/Seminars/M.Fee	2020.00
		Publicity & Advertisement	695244.00
		Maint.of Machinery & Equipment	159047.00
		Maint.of Buildings	1516778.79
		Water & Electricity	4638255.00
		Hostel Equipment Purchased	115601.00
		University Due	2432961.00
		Sports Equipment Purchased	6900.00
		Office Expenditure	107681.00
		Hostel Dues Account	31827.00
		Student Activity Fund	122877.00
		Misc.Fund	1317850.00
		GIS Payable	20855.25
		Fee Receivable	1000.00
		PTU Brochure A/c	38500.00
		Festival Advance	6300.00
		Bank Guarantee	311969.00
		Student Aid Fund	50700.00
		Closing Balance as on 31.03.2008	60734845.08
TOTAL RS.	117145246.22	TOTAL RS.	117145246.22

Principal

Supdt.

AUDITORS REPORT

The above accounts have been compared with the Books of Accounts for the financial year 2007-2008 and the compared accounts are in agreement with the Books of Accounts produced before us.

FOR SUNIL NARULA & ASSOCIATES
CHARTERED ACCOUNTANTSPLACE : FEROZEPUR CITY
DATED : 22.05.2008SUNIL KUMAR
PROP.

Item No.18.5 To consider and approve the rate of interest to be paid to the Employee on CPF / GPF during 2007 – 2008.

The employees of Shaheed Bhagat Singh College of Engg. & Tech., Ferozpur are to be paid interest @ 8% on CPF / GPF during the financial year 2007 – 2008 beginning w.e.f. 1.4.2007.

As per past practice of paying a minimum rate of interest on CPF / GPF accumulations, it is proposed that the interest @ 8% may be allowed to be paid to the employees..

Submitted for approval please.

Item No.18.6 Write off computer system, Networking equipment and VSAT equipment.

To write off the said equipment the case was put up in the 14th finance committee vide item no. 14.7(c) and the committee directed to send this separately so that the same be examined in detail and appropriate decision be taken.(Annexure – V, p 46.

The same was also put up in the 15 finance committee and was noted by the chairman and other members but the decision was not taken by the committee. (Annexure –VI, pp 47-48.

The case was sent separately by the college vide our letter no. SBS/FZR/1510-12, SBS/FZR16026-28, SBS/FZR1229-3 1 and SBS/FZR/8474 dated 22/5/6, 11/10/6, 13/4/7 and 16/1/8 respectively.(Annexure-VII, pp 49-52.

Now the college has got the guidelines from Director, Technical Education and Ind. Train., Punjab vide letter no.9/11/06-05 2/560 dated 29/2/08.. (Annexure –VIII, pp 53-54.)

As per the guidelines

“Since as per RBI guidelines, depreciation norms regarding computer equipment is 32% of the cost per year, may adopt this norms by calculating the deprecation on straight line method subject to the condition that disposal price in any case is not less then the 10% of the book value up to 5 years. Beyond 5 years, the department may dispose of the existing obsolete/unserviceable IT equipment in the market to the short listed vendors approved by Department of Information Technology. Punjab through restricted bidding or through the open bidding”

The equipment in question is more then 5 years old out of which 95% of the equipment was purchased 12 years ago and is obsolete/unserviceable, lying idle in the college.

The committee is requested to give the direction to write off/dispose of the said equipment.

Submitted for your consideration and approval please.

Item No.18.7 Write off of unserviceable equipments/items.

Following equipments/items are found beyond repair:

Sr. No.	Description	Qty	Date of Purchase	Purchase value	Total value	Entry no.
(A) Deptt:-Electrical Engg. Deptt.						
1.	Crimpling Machine	01	31.7.97	1257/-80	1257/-80	vol/3/29
(B) Hostel Sarswati Bhawan:						
1.	Refrigerator Godrej 300 ltr	01	13.3.96	12320/-each	12320/-	vol1/202
(C) Furniture						
1	Office Chairs Armed	07	18.3.96	300/-each	2100/-	vol1/120
2.	Office Chairs W/o Arms	11	24.4.96	275/-each	3025/-	vol1/124
3.	Wooden Stools(Chem. lab)	20	NBCC, 31.3.96	401/-	8020/-	vol1/148
(D) Office Equipments						
1.	Air Conditioner 1.5 TR Voltas	01	NBCC, 31.3.96	30125/-	30125/-	vol1/217
2.	Desert Coolers	03	25.5.95& 96	11000/- per3.	11000/-	NBCC/12
3.	Fax Machine Ricoh 240	01	05.02.96	44880/-	44880/-	vol 1/220
(E) ECE Deptt.:						
1.	Digital Meters	02	7.9.98	489/- each	978/-	vol 3/55
(F) Material Engg. Lab:						
1.	Stop Watches	9	11.11.95	447/-each	4023/-	vol4/151

Aforesaid equipments/items were in regular use in the concerned deptt. stated above since purchase. These have been physically verified by the Physical Verification Committees and reported the same as unserviceable items. Further, a committee constituted again to check/verify these items and to report accordingly has given its observations that aforesaid equipments/items are beyond repair (copy placed as annex-IX PP 55-56). In view of both the committees it is suggested that the said materials may be written off.

Submitted before the FC for consideration and approval please.

Item no. 18.8: Sanction of Enhanced Connected Electrical Load in the College

The connected electrical load in the college premises has increased over the period of time due to establishment of new labs and introduction of new engineering branches. The details of the load so calculated are mentioned hereunder:

Sanctioned connected load of the college from PSEB = 1037 KW
Annexure _ X_, p 57.

A. Calculated increased connected load as on dated 9/5/06 = 450KW
Annexure - XI, p 58.

B. From 9/5/06 till date a number of new labs have been established in the various departments of the college.

The increase in connected load over and above that calculated on 9/5/06
= 106.1KW

C. In addition, some load is proposed to be connected/ commissioned shortly within a few months as the necessary installations in the various labs and departments are going on.

The proposed increase in the connected electrical load = 143.9 KW

The total increase in connected electrical load of the college (including the actual load on date and the proposed one) = A+B+C

$$= 450KW + 106.1KW + 143.9KW$$
$$= 700KW$$

Annexure - XII, p 59.

The total connected load in the college is (sanctioned load + increased load)

$$= 1037KW + 700KW = 1737KW.$$

The approximate expenditure for getting this enhanced connected load (i.e. 700 KW) sanctioned from PSEB @ Rs.2350/- per kw. is Rs. Seventeen lacs (Rs. 17 lacs.)

Submitted for your consideration and approval please.

Item no. 18.9: Brick Lining of Oxidation Sewerage Ponds

The sewerage water from the college premises flows into three solar oxidation ponds where some of it evaporates and the rest overflows the system. These tanks are earthen tanks without any lining. The approximate dimensions of these ponds are 165' x 130' x 8' each.

There had been an inspection of the college by Punjab Pollution Control Board on 8/4/08. As per the remarks and advice obtained from the Punjab Pollution Control Board, these oxidation ponds should be lined to stop any seepage into the ground from these ponds. Annexure XIII, pp 60-61.

The estimate has been prepared for brick lining of these oxidation ponds. The estimated expenditure for the lining of three oxidation ponds is Rs. Twelve lacs (Rs.12 lacs.)

Submitted for your consideration and approval please.



Shaheed Bhagat Singh College of Engineering & Technology

MOGA ROAD, FEROZEPUR-152004

(Established by the Punjab Government)

Ref No 10126-29

Dated 29-2-08

1. Sh.N.S.Kalsi, IAS,
Secretary to Government of Punjab,
Department of Technical Education & Industrial Training,
Punjab, Chandigarh.
2. Sh.G.Ramesh Kumar, IAS,
Director,
Department of Technical Education & Industrial Training,
Punjab, Chandigarh.
3. Sh.H.P.Singh
Additional Director,
Department of Technical Education & Industrial Training,
Punjab, Chandigarh.
4. Sh. R.C.Grover,
Assistant Controller (Finance & Accounts)
Department of Technical Education & Industrial Training,
Punjab, Chandigarh.


Sub: Approved minutes of the 17th Meeting of Finance Committee of Shaheed Bhagat Singh College of Engineering & Technology, Ferozepur held on 08.02.2008 at 12.30 PM in the Committee Room of the Mini Secretariat, Sector 9, Chandigarh.

Sir,

Enclosed herewith please find a copy of the approved minutes of said meeting for your kind information and comments, if any...

Thanking you,

Yours Faithfully,


(Dr. H.B.Sharda)
PRINCIPAL

Endst. No.SBSCET/ 10126-29 Dt. 29-2-08

1. PS to STE/IT for kind information of PSTE/IT, Punjab
2. PA to DTE/IT for kind information.

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PRINCIPAL